

SUPPLY CHAIN MANAGEMENT REPORT: JANUARY – MARCH 2010

PURPOSE

The purpose of this report is to submit to the Accounting Officer the report of all bids awarded through petty cash, quotations and competitive bidding during the months January – March 2010

BACKGROUND

The Supply Chain Management Policy of Bojanala Platinum District Municipality aims at increasing the participation of businesses from previously disadvantaged communities as well as empowerment of SMME, local people and youth in the procurement and disposal of goods and services.

The tables below illustrate all bids procured through petty cash, written quotations and competitive bidding. The tables also demonstrate the total number of bids awarded to HDI's and the costs of the total bids.

1. Consolidated report on bids awarded through petty cash: R 0-R2000.00

Dept	Total No of Bids	Total Cost of Bids	Total No of bids awarded to HDI's	Total costs of bids awarded to HDI's	Compliant to PPPFA(HDI
BTO	32	R 32 767.77	2	R 3160.65	9.65
TS	6	R 26331.62	2	R 3095.00	11.75
CSS	64	R 56 795.24	25	R30 315.00	53.38
EXE	30	R 37 721.70	8	R 9710.90	25.74
ED	7	R 7433.20	3	R 3934.80	52.93
CDS	57	R 78 118.90	34	R 45658.36	58.45
AO	15	R 20 384.39	6	R 9900.00	48.57
Speaker	2	R 3792.25	1	R 1800.00	47.47
Chief whip	6	R 7025.79	6	R 1700.00	24.19

2. Consolidated report on bids awarded through written quotations: R 2001 – 100 000.00

Dept	Total No of Bids	Total Cost of Bids	Total No of bids awarded to HDI's	Total costs of bids awarded to HDI's	Compliant to PPPFA(HDI
BTO	28	R 417 007.35	11	R 180 336.68	43.24
TS	3	R 29 651.00	1	R 1350.00	4.55
CSS	76	R 937 955.53	17	R 228 420.06	24.35
EXC	26	R 331 419.98	19	R 274 228.40	82.74
ED	26	R 415 843.10	13	R 176 673.64	42.49
CDS	70	R 1 079 057.73	49	R 906 369.79	83.99
AO	6	R 122 510.41	4	R 53 793.20	43.90
Speaker	5	R 165 220.85	0	R 0	0
Chief whip	5	R 67476.57	4	R 17 476.57	25.90

**3. Consolidated report on bids awarded through competitive bidding process:
Above R 30 000.00 below R 200 000.00.**

SERVICE PROVIDER	PROJECT	AMOUNT	DEPT	DATE	COMPLAIANT TO PPPFA(HDI)
MPJ Nice Construction	Refurbishment of the 2ml reservoirs, elevated tank and pump station in Makapanstad (Moretele Local Municipality)	R 74 955.00	TS	08/02/2010	100% HDI
Lekgapha Development cc	Supply and Installation of concrete palisade fencing in Primindia at Madibeng Local Municipality	R183 000.00	CDS	18/02/2010	100% HDI
Mampepu Building Constructions and Projects cc	Supply and installation of concrete palisade fencing in Redirile at Kgetlengrivier Local Municipality	R184 000.00	CDS	18/02/2010	100% HDI
Renee Mc Magh Marketing	Develop and deliver a comprehensive world class online portals as source of information on businesses index, accommodation and all the tourism related services.	R77 200.00	ED	19/03/2010	100% HDI
Setsibi IT Support Services pty ltd	Procurement of catridges and toners for Bojanala Platinum District Municipalities.	R114 242.32	BTO	31/03/2010	100% HDI

4. **Consolidated report on bids awarded through competitive bidding process: above 200 000.00.**

SERVICE PROVIDER	PROJECT	AMOUNT	DEPT	DATE	COMPLAIANT TO PPPFA(HDI)
Contour Projects Managers cc	Assessment and grading of 200 homestays for 2010 and beyond.	R270 903.00	ED	12/02/2010	100% HDI
Mahlalerwa Construction cc	Construction of additional toilets in Ga-Motla	R786 979.05	TS	05/02/2010	100% HDI
Urban –Econ Development Economists	Determine the status of the slate mining industry within the Bojanala Platinum District Municipal	R461 700.00	ED	05/02/2010	100%HDI