

COUNCIL MEETING - 31 MARCH 2010

**R158/09/10 DRAFT 2010/2011 IDP AND THE 2010/2013 MEDIUM TERM
REVENUE EXPENDITURE FRAMEWORK**

RESOLVED

- a) That Council note the Draft 2010/2011 IDP and its MTREF and commence with public participation in line with the IDP Process Plan approved by Council in August 2009;
- b) That the draft budget be tabled before Council as per legislation noting the attached National Treasury Format as approved by the Minister;
- c) That the draft IDP and Budget be published for public comments as required by legislation;
- d) That a formal workshop for all Councillors be held on Budget Circulars and the new Budget Formats and be cascaded to all Local Municipalities;
- e) That the Budget Steering Committee constituted by the following members be established:
 - Chaired by the Executive Mayor
 - MMC Morukhu, MMC Khupe and MMC Molotsi
 - Municipal Manager, CFO and IDP Manager
- f) That the following omission on the Organogram be corrected: (Refer to Page 205 of the Council Agenda) Add the Director: Office of the Executive Mayor underneath the Municipal Manager.